North Providence School Department

2006-2007 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	$ 42,984,712
Total District Enrollment*:	3,331
Total District Per Pupil:	$ 12,904
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	$ 40,592,424
In-District Enrollment:	3,206
In-District Per Pupil:	$ 12,661
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	$ 40,084,358
In-District Enrollment:	3,206
Adj. District Per Pupil:	$ 12,503
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	$ 42,984,712	$ 10,694,044	$ 568,293	$ 416,957	$ 81,369	$ 0	$ 31,224,049
% of Total Expenditures:	100.00%	24.88%	1.32%	0.97%	0.19%	0.00%	72.64%
Program Enrollment:		267.01	22.75	146.00	52.11	N/A	2,989.38
% Involvement:		8.02%	0.68%	4.38%	1.56%		89.74%
Instruction							
Expenditures:	$ 24,850,117	4,429,647	568,293	407,850	0	0	19,444,327
% of Total Expenditures:	57.81%	10.31%	1.32%	0.95%	0.00%	0.00%	45.24%
Instructional Support							
Expenditures:	$ 6,671,096	3,579,985	0	9,107	0	0	3,082,004
% of Total Expenditures:	15.52%	8.33%	0.00%	0.02%	0.00%	0.00%	7.17%
Operations							
Expenditures:	$ 5,692,866	656,595	0	0	0	0	5,036,271
% of Total Expenditures:	13.24%	1.53%	0.00%	0.00%	0.00%	0.00%	11.72%
Other Commitments							
Expenditures:	$ 2,900,354	2,019,885	0	0	81,369	0	799,100
% of Total Expenditures:	6.75%	4.70%	0.00%	0.00%	0.19%	0.00%	1.86%
Leadership							
Expenditures:	$ 2,870,280	7,933	0	0	0	0	2,862,347
% of Total Expenditures:	6.68%	0.02%	0.00%	0.00%	0.00%	0.00%	6.66%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.